



AGENDA ITEM 7

GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP

16 SEPTEMBER 2013

Report of: Ariaf Hussain, Area Coordinator, Neighbourhoods

Title: Devolved Services Report

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RECOMMENDATIONS

To note the contents of the report.

1. Highways Schemes 2013 – 14

At the June 2013 NP meet the agreement was not to prioritise schemes for 2013/14 as there is a backlog of undelivered Transport schemes.

Please see below for a full update as to the progress for all the Transport schemes for the Greater Brislington NP.

Location	Scheme description	Funding source	Progress to date (Aug 2013)
Fermaine Avenue / Allison Road	Area wide parking restriction review	Local Traffic Scheme 2011/2012	Lining completed by contractor (Perrett Road Marking) mid August 2013. Associated signing also now needs to be installed: for the SKCs (Fermaine Ave/Allison Rd) and also the limited waiting bays (Allison Rd, Wick Rd end).
Minor Lining & Signing 2012/2013	Various locations	2012/2013	Remaining works in batch (Hungerford Crescent - bollards x6) - revised bollard locations marked up by S.Jenkins 15.08.2013, and will be installed as part of next MSL batch within next 5 weeks (i.e. by mid Sept 2013)
St Anne's Rd	Feasibility Study to introduce and/or review location of dropped kerbs (design/feasibility only)	Local Traffic Scheme 2012/2013	Preliminary design started Once complete, design will need to be circulated for internal QA, and then out to Informal Consultation for this 'feasibility study'.
Winchester Rd/Winchester Ave/Eton Rd	Review and introduce parking restrictions - DYLS at junction (Traffic Regulation Order)	Local Traffic Scheme 2012/2013	Preliminary design circulated for internal QA on 04.07.2013 (comments requested by 19.07.2013) - once comments have been fully taken on board (and any required amendments made) will need to be signed-off by QA representative. Following this, next step is to go out to Informal Consultation (aim for August/September 2013). For draft Informal Consultation leaflet

Churchill Rd/Sandholme Rd	Parking restriction review and Informal Consultation (design/feasibility only)	Local Traffic Scheme 2012/2013	Was signed off by QA representative 31.07.2013 (see QA section within purple ring binder for Churchill Rd). Informal Consultation leaflet was delivered to local residents 07.08.2013, requesting comments by 28.08.2013 for all responses to leaflet
Minor Lining & Signing 2013/2014	Various locations	2013/2014	Requests currently being collated ready for next MSL batch
Birchwood Rd	The provision of pedestrian crossing facilities on Birchwood Road	Section 106 funding (to be spent by 10th Sept 2015)	SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor)
Birchwood Rd/Allison Rd	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	Section 106 funding (to be spent by 10th Sept 2015)	SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor)
Broomhill Rd	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road	Section 106 funding (to be spent by 21st Oct 2013)	SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor)

Broomhill Rd	Area wide parking restriction review (from St Brendan's College towards Brislington Police Station)	IBFF scheme (to be spent by March 2014)	SCHEME NOW WITH HALCROW. QA application went to QA board 3.7.2013 and QA sign-off representative has since been appointed (S.Taylor)
Wick Rd	Highways works in relation to Wicklea School expansion	CYPS - School expansion project (Highways works to be delivered by end of Aug 2013)	Scheme approved by planning in Jan 2013. Statutory Consultation/TROs took place 20th June to 12th July 2013 (for proposed waiting restrictions and proposed zebra crossings) - objection report signed off by Director for Transport on 31.07.2013. Contractor currently on site completing works, with aim to be completed by end of Aug 2013. Wick Rd TRO order sealed 13th August 2013 and to become operative 2nd Sept 2013
West Town Lane	Highways works in relation to West Town Lane School expansion	CYPS - School expansion project (Highways works to be delivered by end of Aug 2014)	Scheme had been approved by planning. Statutory Consultation/TRO to take place in near future

2. Carriageway and footway resurfacing

Carraiaigeway:

Location	Estimated cost	Actual Cost	Progress
Broomhill Road	£18,900		
Wootton Road	£6,600		
Total	£25,500		

Footways: tbc confirmed at September 2013 NP meeting

Location	Estimated cost	Actual Cost	Progress

3. Clean and Green

Ward -
Brislington E

			Budget and expenditure	
			Carried fwd	101.56
			2013/14	750
			TOTAL	851.56
Request date	Works Requested	Location		
12/04/13	Cut back hedge on pavement	Broomhill Road		50
			TOTAL SPEND	50
				Balance 801.56

Ward - Brislington W			Budget and expenditure	
			Carried fwd	
			131.56	
			2013/14	750
Request date	Works Requested	Location	TOTAL	881.56
15/04/13	Clear Lane	Churchill Road		100
13/06/13	Picnic bench installation	Arnos Court Park		100
			TOTAL SPEND	200
				Balance 681.56

4. Wellbeing Fund

The Budget for 2013/14: **£20,000** plus **£392.55** carried over equals **£20,392.55**

The allocation at the June 2013 meeting was **£5,600**

The Greater Brislington Neighbourhood Partnership has **£14,792.55** available funding in the Wellbeing Budget. See Wellbeing report (agenda item 8) for more details.

5. s106 budgets

Please see Appendix 7a for the full breakdown of s106 and Appendix 7b for the full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site	£52,131.61	10 Sep 15	£45,000 to be spent on BMX pump track for Arnos Court Park	Pre planning report – require full planning application. Any work undertaken needs to be sensitive to the landscape. See NP papers September 2013 for a update.
05/03637 / 211 Wick Road, Brislington / ZCD... 493	The provision of improvements to Parks and Open Spaces within one mile of 211 Wick Road	£8,984.78	No Limit	£5,984.30 to be spent on entrance improvements for St Annes Wood	
07/04193 / 36 Rochester Road, Brislington / ZCD...863	The provision of improvements to Parks and Open Spaces within one mile of 36 Rochester Road	£5,523.41	No Limit		
06/04570 / Hollybush Inn, Bath Road, Brislington /	The provision of improvements to Parks and Open Spaces within one	£19,614.31	No Limit	New childrens play area for Hungerford Road Open Space	Allocated as match to Park Stimulus Fund. Agreed at Oct

ZCD...548	mile of the former Hollybush Inn				2012 NP meeting
05/02255 / 1 Water Lane, Brislington / ZCD...421	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane	£8,122.96	No Limit	New childrens play area for Hungerford Road Open Space	Allocated as match to Park Stimulus Fund. Agreed at Oct 2012 NP meeting
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	The provision of a scheme of compensatory tree planting	£6,629.82	No Limit		
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Improvements to public transport corridors and infrastructure in the vicinity of the development	£21,051.44	10 Sep 15	£0	To be progressed
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	The provision of improvements to the existing bus stops in the vicinity of the site	£2,474.65	No Limit	£0	To be progressed
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Footway and cycle improvements in the vicinity of the Land, including the provision of	£10,700.39	21 Oct 13	£0	To be progressed 2012/13

	dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	The provision of pedestrian crossing facilities on Birchwood Road	£31,577.14	10 Sep 15	£0	Agreed at Jan 2013 NP meeting - To be progressed 2012/13
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road	£10,525.71	10 Sep 15	£0	Agreed at Jan 2013 NP meeting - To be progressed 2012/13
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting	£31,159.56	16 Aug 09	£31,159.56	Allocated to lighting scheme on Callington Road. This scheme is now complete.
04/02694 / Tesco,	The improvement	£85,042.30	6 Jun 12	£85,042.30	Works complete –

Callington Road, Brislington / ZCD..552	of footways within the locality of Tesco including (but not limited to) Public Right of Way 466				any under spend to be allocated to lighting scheme above.
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Greater Brislington Neighbourhood Partnership				
Devolved Section 106 monies held as at 30 June 2013				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...937	Richard Fletcher (Parks Operations Manager)	£15,537.91	10 Sep 15	The provision of improvements to Parks and Open Spaces within one mile of the Birchwood Road Prefab Site
06/04570 / Hollybush Inn, Bath Road, Brislington / ZCD...548	Richard Fletcher (Parks Operations Manager)	£19,614.31	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Hollybush Inn - allocated to Hungerford Road Open Space and to be drawn down once scheme commences
05/02255 / 1 Water Lane, Brislington / ZCD...421	Richard Fletcher (Parks Operations Manager)	£8,122.96	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 1 Water Lane - allocated to Hungerford Road Open Space and to be drawn down once scheme commences
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Fletcher (Parks Operations Manager)	£6,640.61	No Limit	The provision of a scheme of compensatory tree planting

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Devolved Section 106 monies held as at 30 June 2013				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Transport				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Geoff Mills (Public Transport Manager)	£21,152.73	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Geoff Mills (Public Transport Manager)	£2,486.56	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Terry Bullock (Traffic Manager)	£10,751.87	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Terry Bullock (Traffic Manager)	£31,729.07	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Terry Bullock (Traffic Manager)	£10,576.35	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Terry Bullock (Traffic Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

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CIL monies held - 31 July 2013

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
Total			£2,106.00